	PROJECTED XXXX PROGRAM RE	VENUE			
Budget Item	Budget Notes		Total Revenue (Projected)		
Program Fees for Parent / Child Classes at League HQ	\$XX per class per participant x 32 classes x average of 7 participants per class = \$XXXX		\$XXXX	\$XXXX.XX	
Program Fees for outreach actvities to Early Childhood Education locations	De minimis fees to Early Childhood Education Centers. 31 Lo per visits = \$XXXXX	cations x 5 visits pe	r location x \$XX	¢~~	XX.XX
Program Fees for Professional	\$XX fee for educators to participate in professional development seminar x 2 seminars x 15 participants per seminar = \$XXX				
Development Courses Individidual Contributions	Individual contributions to Early Childhood program from IWLA members and others				XX.XX XX.XX
Corporate Contributions	Contributions from local corporations in sponsorship of activity			\$XXXX.XX	
Grants	Succeful applications for grants from corporations, public ager	cies and charitable	foundations	\$XXXX.XX	
Total Revenue	PROJECTED XXXXX PROGRAM EX	DENSES		\$XX	XXX.XX
	DIRECT EXPENSES	•			
	Project Component 1: Outreach to Early Childhood E	ducation Centers	T	Dom	reated from
		_	0.1	XXX	
Budget Item	Budget Notes  31 locations x 2 shifts (afternoon and morning) per location x 5	Expense	Other Sources	Four	ndation
Staff travel to Pre-K and Head	visits on average per shift = 310 visits x 16 miles average RT				
Start Sites	travel per trip = 4,960 miles x \$.XXX/ mile	\$ 2,752.80	\$ 1,376.40	\$	1,376.40
Supplies and materials	Supplies for nature courses and associated student projects	\$ 2,000.00	\$ 1,000.00	\$	1,000.00
	Fees associated with background checks for IWLA staff and				
Background check fees	who will deliver youth programming.	\$ 225.00	\$ 112.50	\$	112.50
Telephone	Costs for telephone outreach to Head Start and Pre-K	\$ 50.00		\$	25.00
Subtotal, Outreach to Early Cl	Project Component 2: Classes at League	\$ 5,027.80	\$ 2,513.90	\$	2,513.90
	Froject Component 2. Classes at League			Regu	uested from
				XXX	
Budget Item	Budget Notes	Expense	Other Sources	Four	ndation
Supplies and materials	Supplies for nature courses and associated student projects	\$ 1,000.00	\$ 1,000.00	\$	-
	Advertising budget for spring semester \$1,000 and for fall				
Advertising for program	semester \$1,000	\$ 2,000.00	\$ 2,000.00	\$	
Subtotal, Classes at League H		\$ 3,000.00	\$ 3,000.00	\$	
	Project Component 3: Professional Develo	pment			
İ	1			Regu	lested from
					uested from
Budget Item	Budget Notes	Expense	Other Sources	XXX	XXX
Budget Item	Budget Notes Fees for educational consultant to assist in designing, evaluating and administering professional development	Expense	Other Sources	Four	XXX ndation
Educational Consultant Fees	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars  Rental of conference space for professional development	\$ 2,000.00	\$ 1,000.00	Four	XXX ndation 1,000.00
	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars  Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars			Four	XXX ndation
Educational Consultant Fees	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars  Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars  Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars	\$ 2,000.00	\$ 1,000.00	Four	XXX ndation 1,000.00
Educational Consultant Fees  Room Rental  Printing and Reproduction	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars  Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars  Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars  Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing	\$ 2,000.00 \$ 600.00 \$ 210.00	\$ 1,000.00 \$ 300.00 \$ 105.00	\$ \$	1,000.00 300.00
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars  Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars  Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars  Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00	\$ \$ \$	1,000.00 300.00 105.00
Educational Consultant Fees  Room Rental  Printing and Reproduction	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars  Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars  Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures	\$ 2,000.00 \$ 600.00 \$ 210.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00	\$ \$	1,000.00 300.00 105.00
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars  Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars  Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars  Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00	\$ \$ \$ \$	1,000.00 300.00 105.00 36.00 1,441.00
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars  Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars  Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00	\$ \$ \$ Requ	1,000.00 300.00 105.00 36.00 1,441.00
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars  Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars  Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00	\$ \$ \$ Required Cafri	1,000.00 300.00 105.00 36.00 1,441.00 uested from
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars  Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars  Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars  Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures  Personnel Costs	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00	\$ \$ \$ Required Cafri	1,000.00 300.00 105.00 36.00 1,441.00 uested from
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures  Personnel Costs  Budget Notes Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included)	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00	\$ \$ \$ Required Cafri	1,000.00 300.00 105.00 36.00 1,441.00 uested from
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits  Director, Chapter Relations	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars  Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars  Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars  Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures  pment  Personnel Costs  Budget Notes  Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included)  Salary for program oversight and management of partner	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00 Expense \$ 46,410.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00 Other Sources \$ 19,910.00	\$\$ \$\$ \$Cafri Four	1,000.00 300.00 105.00 36.00 1,441.00 uested from itz indation 26,500.00
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits  Director, Chapter Relations Salary and Benefits	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars  Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars  Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars  Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures  Personnel Costs  Budget Notes  Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included)  Salary for program oversight and management of partner relationships @5% FTE (benefits included)	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00	\$ \$ \$ Required Cafric Four	1,000.00 300.00 105.00 36.00 1,441.00 uested from
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits  Director, Chapter Relations Salary and Benefits  Communications Director	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars  Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars  Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars  Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures  Personnel Costs  Budget Notes  Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included)  Salary for program oversight and management of partner relationships @5% FTE (benefits included)  Salary for program omarketing and public relations @3% FTE	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00 Expense \$ 46,410.00 \$ 5,285.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00 Other Sources \$ 19,910.00 \$ 2,642.50	\$\$ \$\$ \$Requ Cafri Four \$\$	1,000.00 300.00 105.00 36.00 1,441.00 uested from itz indation 26,500.00
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits  Director, Chapter Relations Salary and Benefits  Communications Director Salary and Benefits	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures  Personnel Costs  Budget Notes Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included) Salary for program oversight and management of partner relationships @5% FTE (benefits included) Salary for program omarketing and public relations @3% FTE (benefits included)	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00 Expense \$ 46,410.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00 Other Sources \$ 19,910.00	\$\$ \$\$ \$Cafri Four	1,000.00 300.00 105.00 36.00 1,441.00 uested from itz indation 26,500.00
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits  Director, Chapter Relations Salary and Benefits  Communications Director Salary and Benefits  Chesapeake Bay Trust Intern	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures  Personnel Costs  Budget Notes Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included) Salary for program oversight and management of partner relationships @5% FTE (benefits included) Salary for program omarketing and public relations @3% FTE (benefits included) Salary for program delivery and administrative assistance	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00 Expense \$ 46,410.00 \$ 5,285.00 \$ 3,213.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00 Other Sources \$ 19,910.00 \$ 2,642.50 \$ 3,213.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 300.00 105.00 36.00 1,441.00 uested from itz indation 26,500.00
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits  Director, Chapter Relations Salary and Benefits  Communications Director Salary and Benefits  Chesapeake Bay Trust Intern Salary and Benefits	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures  Personnel Costs  Budget Notes Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included) Salary for program oversight and management of partner relationships @5% FTE (benefits included) Salary for program omarketing and public relations @3% FTE (benefits included)	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00 Expense \$ 46,410.00 \$ 5,285.00 \$ 3,213.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00 Other Sources \$ 19,910.00 \$ 2,642.50 \$ 3,213.00	\$ \$ \$ Requ Cafri Four \$ \$ \$	1,000.00 300.00 105.00 36.00 1,441.00 uested from itz indation 26,500.00 2,642.50
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits  Director, Chapter Relations Salary and Benefits  Communications Director Salary and Benefits  Chesapeake Bay Trust Intern Salary and Benefits  Subtotal, Personnel	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures  Personnel Costs  Budget Notes Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included) Salary for program oversight and management of partner relationships @5% FTE (benefits included) Salary for program omarketing and public relations @3% FTE (benefits included) Salary for program delivery and administrative assistance	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00 Expense \$ 46,410.00 \$ 5,285.00 \$ 3,213.00 \$ - \$ 54,908.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00 Other Sources \$ 19,910.00 \$ 2,642.50 \$ 3,213.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 300.00 105.00 36.00 1,441.00 uested from itz indation 26,500.00 2,642.50
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits  Director, Chapter Relations Salary and Benefits  Communications Director Salary and Benefits  Chesapeake Bay Trust Intern Salary and Benefits	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures  Personnel Costs  Budget Notes Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included) Salary for program oversight and management of partner relationships @5% FTE (benefits included) Salary for program omarketing and public relations @3% FTE (benefits included) Salary for program delivery and administrative assistance @25% FTE (including benefits)	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00 Expense \$ 46,410.00 \$ 5,285.00 \$ 3,213.00 \$ - \$ 54,908.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00 Other Sources \$ 19,910.00 \$ 2,642.50 \$ 3,213.00 \$ - \$ 25,765.50	\$ \$ \$ Requestion   Section	1,000.00 300.00 105.00 36.00 1,441.00 uested from itz indation 26,500.00
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits  Director, Chapter Relations Salary and Benefits Communications Director Salary and Benefits Chesapeake Bay Trust Intern Salary and Benefits Subtotal, Personnel	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures  Personnel Costs  Budget Notes Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included) Salary for program oversight and management of partner relationships @5% FTE (benefits included) Salary for program omarketing and public relations @3% FTE (benefits included) Salary for program delivery and administrative assistance	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00 Expense \$ 46,410.00 \$ 5,285.00 \$ 3,213.00 \$ - \$ 54,908.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00 Other Sources \$ 19,910.00 \$ 2,642.50 \$ 3,213.00 \$ - \$ 25,765.50	\$ \$ \$ Requestion   Section	1,000.00 300.00 105.00 36.00 1,441.00 uested from itz indation 26,500.00 2,642.50
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits  Director, Chapter Relations Salary and Benefits  Communications Director Salary and Benefits  Chesapeake Bay Trust Intern Salary and Benefits  Subtotal, Personnel	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures  Personnel Costs  Budget Notes Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included) Salary for program oversight and management of partner relationships @5% FTE (benefits included) Salary for program omarketing and public relations @3% FTE (benefits included) Salary for program delivery and administrative assistance @25% FTE (including benefits)	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00 Expense \$ 46,410.00 \$ 5,285.00 \$ 3,213.00 \$ - \$ 54,908.00	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00 Other Sources \$ 19,910.00 \$ 2,642.50 \$ 3,213.00 \$ - \$ 25,765.50	\$ \$ \$ \$ Requirements \$ \$ \$ Requirements \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 300.00 105.00 36.00 1,441.00 26,500.00 2,642.50 - 29,142.50 33,097.40
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits Director, Chapter Relations Salary and Benefits Communications Director Salary and Benefits Chesapeake Bay Trust Intern Salary and Benefits Subtotal, Personnel Total Direct Expenses	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars. Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars.  Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars.  Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures.  Personnel Costs  Budget Notes  Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included)  Salary for program oversight and management of partner relationships @5% FTE (benefits included)  Salary for program marketing and public relations @3% FTE (benefits included)  Salary for program delivery and administrative assistance @25% FTE (including benefits)  INDIRECT EXPENSES  Program Administration	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00 Expense \$ 46,410.00 \$ 5,285.00 \$ 3,213.00 \$ 3,213.00 \$ 65,817.80	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00 Other Sources \$ 19,910.00 \$ 2,642.50 \$ 3,213.00 \$ - \$ 25,765.50 \$ 32,720.40	\$ \$ \$ Requestions in the second secon	1,000.00 300.00 105.00 36.00 1,441.00 26,500.00 2,642.50 29,142.50 33,097.40  uested from xxx
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits  Director, Chapter Relations Salary and Benefits  Communications Director Salary and Benefits  Chesapeake Bay Trust Intern Salary and Benefits  Subtotal, Personnel  Total Direct Expenses  Budget Item	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures  Personnel Costs  Budget Notes Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included) Salary for program oversight and management of partner relationships @5% FTE (benefits included) Salary for program omarketing and public relations @3% FTE (benefits included) Salary for program delivery and administrative assistance @25% FTE (including benefits)  INDIRECT EXPENSES  Program Administration	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00 Expense \$ 46,410.00 \$ 5,285.00 \$ 3,213.00 \$ - \$ 54,908.00 \$ 65,817.80	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00 Other Sources \$ 19,910.00 \$ 2,642.50 \$ 3,213.00 \$ - \$ 25,765.50 \$ 32,720.40	\$ \$ \$ Requ \$ \$ \$ \$ Requ \$ \$ \$ \$	1,000.00 300.00 105.00 36.00 1,441.00 uested from itz indation 26,500.00 2,642.50 33,097.40 uested from XXX indation
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits  Director, Chapter Relations Salary and Benefits  Communications Director Salary and Benefits  Chesapeake Bay Trust Intern Salary and Benefits  Subtotal, Personnel  Total Direct Expenses  Budget Item  Adminstrative Cost Recovery	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars. Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars.  Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars.  Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures.  Personnel Costs  Budget Notes  Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included)  Salary for program oversight and management of partner relationships @5% FTE (benefits included)  Salary for program marketing and public relations @3% FTE (benefits included)  Salary for program delivery and administrative assistance @25% FTE (including benefits)  INDIRECT EXPENSES  Program Administration	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00 Expense \$ 46,410.00 \$ 5,285.00 \$ 3,213.00 \$ 54,908.00 \$ 65,817.80	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00 Other Sources \$ 19,910.00 \$ 2,642.50 \$ 3,213.00 \$ 25,765.50 \$ 32,720.40 Other Sources \$ 6,544.08	\$\$ \$\$ \$Requ Cafri Four \$\$ \$\$ \$\$	1,000.00 300.00 105.00 36.00 1,441.00 Lested from itz indation 26,500.00 2,642.50 33.097.40 Lested from XXX indation 6,619.48
Educational Consultant Fees  Room Rental  Printing and Reproduction  Invitations and publicity  Subtotal, Professional Develo  Budget Item  Conservation Associate Salary and Benefits  Director, Chapter Relations Salary and Benefits Communications Director Salary and Benefits Chesapeake Bay Trust Intern Salary and Benefits Subtotal, Personnel Total Direct Expenses  Budget Item	Fees for educational consultant to assist in designing, evaluating and administering professional development seminars at \$1,000 per seminar x 2 seminars Rental of conference space for professional development seminars @ \$300 / seminar x 2 seminars Printing and reproduction of materials for professional development seminars at \$7 / attendee x 15 attendees x 2 seminars Printing and distribution of promotional materials regarding seminars at \$.28 per brochure x 200 brochures plus mailing costs of .44 / brochure x 100 brochures  Personnel Costs  Budget Notes Salary for program coordination, curricula development, and class delivery @ 65% FTE (benefits included) Salary for program oversight and management of partner relationships @5% FTE (benefits included) Salary for program omarketing and public relations @3% FTE (benefits included) Salary for program delivery and administrative assistance @25% FTE (including benefits)  INDIRECT EXPENSES  Program Administration	\$ 2,000.00 \$ 600.00 \$ 210.00 \$ 72.00 \$ 2,882.00 Expense \$ 46,410.00 \$ 5,285.00 \$ 3,213.00 \$ - \$ 54,908.00 \$ 65,817.80	\$ 1,000.00 \$ 300.00 \$ 105.00 \$ 36.00 \$ 1,441.00 Other Sources \$ 19,910.00 \$ 2,642.50 \$ 3,213.00 \$ - \$ 25,765.50 \$ 32,720.40	\$\$ \$\$ \$Requestion States State	1,000.00 300.00 105.00 36.00 1,441.00  Lested from itz indation 26,500.00 2,642.50 33,097.40  Lested from XXX indation